

FY18 TITLE I SCHOOL ALLOCATION - JULY 2017

SCHOOL ALLOCATION

\$11,263,987

+\$1.4M / +14.5% v Feb FY17 Allocation

NOTES

Serving 43 Title I schools: 34 KCS, 1 charter (denoted with #), 2 PreK, & 6 non public schools. KAEC to be served by SpED.

Poverty & enrollment data pulled on Nov 2, 2016 and includes Direct Certification + 1.6 multiplier

Paul Kelly Vol Academy & Mt Olive - new Title I schools (denoted with **)

District Requirements & Initiatives: *Equitable Services*, *Parent Involvement*, PreK, Title I staffing

NPS - non public students. These students are zoned for Title I school but attend non public school.

Schools - 35	FY18 Total Enrollment	FY18 Poverty %	FY18 Poverty Students	FY18 Per Pupil Amount (PPA)	FY18 TOTAL ALLOCATION	FY18 Family Engagement	Gain / Loss from Feb FY17 Total Allocation	Breakdown of gain / loss in column 8		FY17 Enrollment	FY17 Poverty Students	FY17 Poverty %	Feb FY17 Per Pupil Amount	Loss from Non Public Students	Feb FY17 Total School Allocation	Gain / Loss from FY18 Apr Allocation
								Gain/Lost from PPA	Gain / Loss from Poverty/NPS chge							
Maynard Elementary	139	100.0%	139	\$942.00	\$130,938	\$1,601	(\$6,600)	(\$2,476)	(\$4,124)	165	146	90.1%	\$959.82	(\$2,595)	\$137,538	\$9,591
Sarah Moore Greene	570	100.0%	570	\$942.00	\$536,940	\$6,566	\$25,018	(\$10,420)	\$35,438	592	534	90.4%	\$960.28	(\$868)	\$511,922	\$39,330
Richard Yoakley	61	100.0%	61	\$942.00	\$57,462	\$703	(\$1,691)	\$9,984	(\$11,675)	106	76	71.7%	\$778.33		\$59,153	\$4,209
Green Magnet Academy	348	100.0%	348	\$942.00	\$327,816	\$4,009	\$67,436	\$2,393	\$65,043	362	280	77.8%	\$935.12	(\$1,455)	\$260,380	\$24,012
Vine Middle	343	100.0%	343	\$942.00	\$323,106	\$3,951	\$70,749	(\$3,181)	\$73,930	313	267	85.9%	\$951.27	(\$1,633)	\$252,357	\$23,667
Lonsdale Elementary	432	100.0%	432	\$942.00	\$406,944	\$4,976	\$24,578	(\$12,096)	\$36,674	422	398	95.2%	\$970.00	(\$3,694)	\$382,366	\$29,808
Dogwood Elementary	658	100.0%	658	\$942.00	\$619,836	\$7,579	\$41,825	(\$12,506)	\$54,331	673	606	90.7%	\$961.01	(\$4,359)	\$578,011	\$45,402
Belle Morris Elementary	471	100.0%	471	\$942.00	\$443,682	\$5,425	\$58,709	(\$2,995)	\$61,704	493	411	84.4%	\$948.36	(\$4,802)	\$384,973	\$32,499
West View Elementary	180	100.0%	180	\$942.00	\$169,560	\$2,073	(\$20,285)	(\$3,903)	(\$16,383)	214	197	92.1%	\$963.68		\$189,845	\$12,420
South Knoxville Elementary	131	100.0%	131	\$942.00	\$123,402	\$1,509	(\$18,335)	(\$1,958)	(\$16,376)	169	149	88.7%	\$956.95	(\$849)	\$141,737	\$9,039
Christenberry Elementary	497	99.2%	493	\$940.31	\$463,385	\$5,677	(\$14,587)	(\$12,923)	(\$1,664)	545	502	93.5%	\$966.53	(\$7,228)	\$477,972	\$35,634
Austin-East High	627	95.9%	602	\$933.90	\$561,833	\$6,930	\$109,740	(\$3,612)	\$113,352	600	481	80.2%	\$939.90		\$452,093	\$39,644
Pond Gap Elementary	328	91.7%	301	\$925.41	\$278,365	\$3,465	(\$16,199)	(\$8,728)	(\$7,472)	363	313	87.4%	\$954.43	(\$4,172)	\$294,564	\$17,270
Inskip Elementary	508	91.7%	466	\$925.41	\$430,873	\$5,363	\$29,286	(\$11,592)	\$40,877	503	426	85.4%	\$950.31	(\$3,245)	\$401,587	\$26,732
Whittle Springs Middle	502	91.5%	459	\$924.95	\$424,736	\$5,289	\$13,579	(\$7,999)	\$21,578	550	442	81.4%	\$942.37	(\$5,370)	\$411,157	\$26,151
Ridgedale Alternative	82	89.8%	74	\$921.51	\$67,823	\$848	(\$6,499)	(\$1,419)	(\$5,080)	98	79	80.6%	\$940.79		\$74,323	\$3,938
Norwood Elementary	546	84.4%	461	\$910.79	\$419,693	\$5,308	(\$24,486)	(\$14,667)	(\$9,819)	602	481	81.5%	\$942.62	(\$9,222)	\$444,179	\$19,718
Emerald Academy #	370	83.8%	310	\$909.68	\$282,190	\$3,573	\$177,077	(\$14,235)	\$191,313	251	110	88.0%	\$955.57		\$105,113	\$12,929
Spring Hill Elementary	466	83.8%	390	\$909.55	\$355,090	\$4,497	(\$25,538)	(\$18,047)	(\$7,491)	456	400	88.1%	\$955.78	(\$1,684)	\$380,628	\$16,223
Beaumont Elementary	531	83.2%	442	\$908.33	\$401,118	\$5,087	\$153,514	\$76,680	\$76,834	520	341	66.3%	\$734.69	(\$2,924)	\$247,603	\$22,666
Kelley Volunteer Academy **	131	80.6%	106	\$903.22	\$95,380	\$1,216	\$95,380	\$95,380	\$0							\$4,881
Mooreland Heights ES	334	80.0%	267	\$902.00	\$241,014	\$3,078	(\$21,100)	(\$8,016)	(\$13,083)	371	282	76.2%	\$932.00	(\$710)	\$262,114	\$12,024
Fulton High	972	79.7%	774	\$901.34	\$697,999	\$8,920	\$156,835	\$82,614	\$74,221	924	681	73.7%	\$794.66		\$541,164	\$34,338
Northwest Middle	910	77.0%	701	\$896.02	\$627,932	\$8,072	\$254,675	\$138,892	\$115,782	902	546	61.8%	\$697.83	(\$7,758)	\$373,257	\$27,347
West Haven Elementary	363	72.3%	262	\$872.00	\$228,813	\$3,023	(\$3,605)	\$17,791	(\$21,396)	394	292	74.9%	\$804.20	(\$2,408)	\$232,418	\$3,936
Adrian Burnett Elementary	517	68.7%	355	\$872.00	\$309,734	\$4,092	\$13,405	\$36,118	(\$22,713)	576	396	70.7%	\$770.32	(\$8,716)	\$296,330	\$5,328
South-Doyle Middle	996	67.8%	675	\$813.00	\$548,938	\$7,778	\$65,712	\$66,322	(\$610)	1086	685	63.9%	\$714.77	(\$6,394)	\$483,226	\$101,280
East Knox County Elementary	442	65.9%	291	\$813.00	\$236,746	\$3,354	(\$23,602)	\$12,641	(\$36,243)	481	339	70.6%	\$769.59	(\$544)	\$260,347	\$43,680
South-Doyle High	1172	59.2%	694	\$700.00	\$486,080	\$7,999	\$486,080	\$486,080	\$0	1188						\$69,440
Fountain City Elementary	379	58.7%	222	\$700.00	\$155,680	\$2,562	(\$12,036)	(\$7,134)	(\$4,902)	377	239	66.0%	\$732.08	(\$7,250)	\$167,716	\$22,240
Carter Middle	829	56.7%	470	\$700.00	\$329,280	\$5,418	(\$31,803)	\$1,020	(\$32,823)	855	523	61.8%	\$697.83	(\$3,883)	\$361,083	\$89,376
Carter Elementary	528	54.2%	286	\$700.00	\$200,480	\$3,299	(\$49,807)	(\$1,016)	(\$48,791)	573	357	62.5%	\$703.55	(\$880)	\$250,287	\$54,416
Mount Olive Elementary **	283	53.1%	150	\$700.00	\$105,280	\$1,732	\$105,280	\$105,280	\$0							\$36,096
Sunnyview Primary	200	52.8%	106	\$700.00	\$73,920	\$1,216	(\$36,377)	(\$1,493)	(\$34,884)	250	157	63.8%	\$714.14	(\$1,823)	\$110,297	\$25,344
Chilhowee Intermediate	277	52.6%	146	\$700.00	\$101,920	\$1,677	(\$39,773)	(\$7,100)	(\$32,673)	292	194	68.1%	\$748.77	(\$3,568)	\$141,693	\$34,944
TOTAL	16,123		12,837		\$11,263,987	\$147,866										1,015,553